

New City Family,

God has blessed us with some amazing years at New City, but 2015 was possibly the best yet. We saw record numbers of baptisms, people in groups, volunteer engagement and overall attendance. There's no doubt that we've been spoiled with tremendous growth over the years, but while the overall numbers are great, what gives me the most encouragement is knowing the individual stories of impact.

Each of you has had a hand in that. By giving of your time, talent and treasure you are partnering with God to see the ministry of New City grow and expand. Even more importantly, as you live on mission in the places you *live*, *work*, *study and play*, you are helping our city and region flourish. You are New City Church.

I hope that the information on the following pages gives you more insight into the ministry of New City. If you have any questions regarding this report, please direct those to admin@newcityphx.com.

Flourish!





80+ BAPTISMS

500 + VOLUNTEERS

600 + CONNECTED THRU GROUPS

IMPACT BY THE NUMBERS

800 + FIRST TIME GUESTS

2

CHURCH PLANTS SUPPORTED THROUGH ORCHARD GROUP:

> SAN FRANCISCO PARIS



FINANCIAL GROWTH

248 Giving Units

\$446,810

387 Giving Units

\$721,433

592 Giving Units

\$1,075,914

842 Giving Units

\$1,301,287

2012

2013

2014

2015

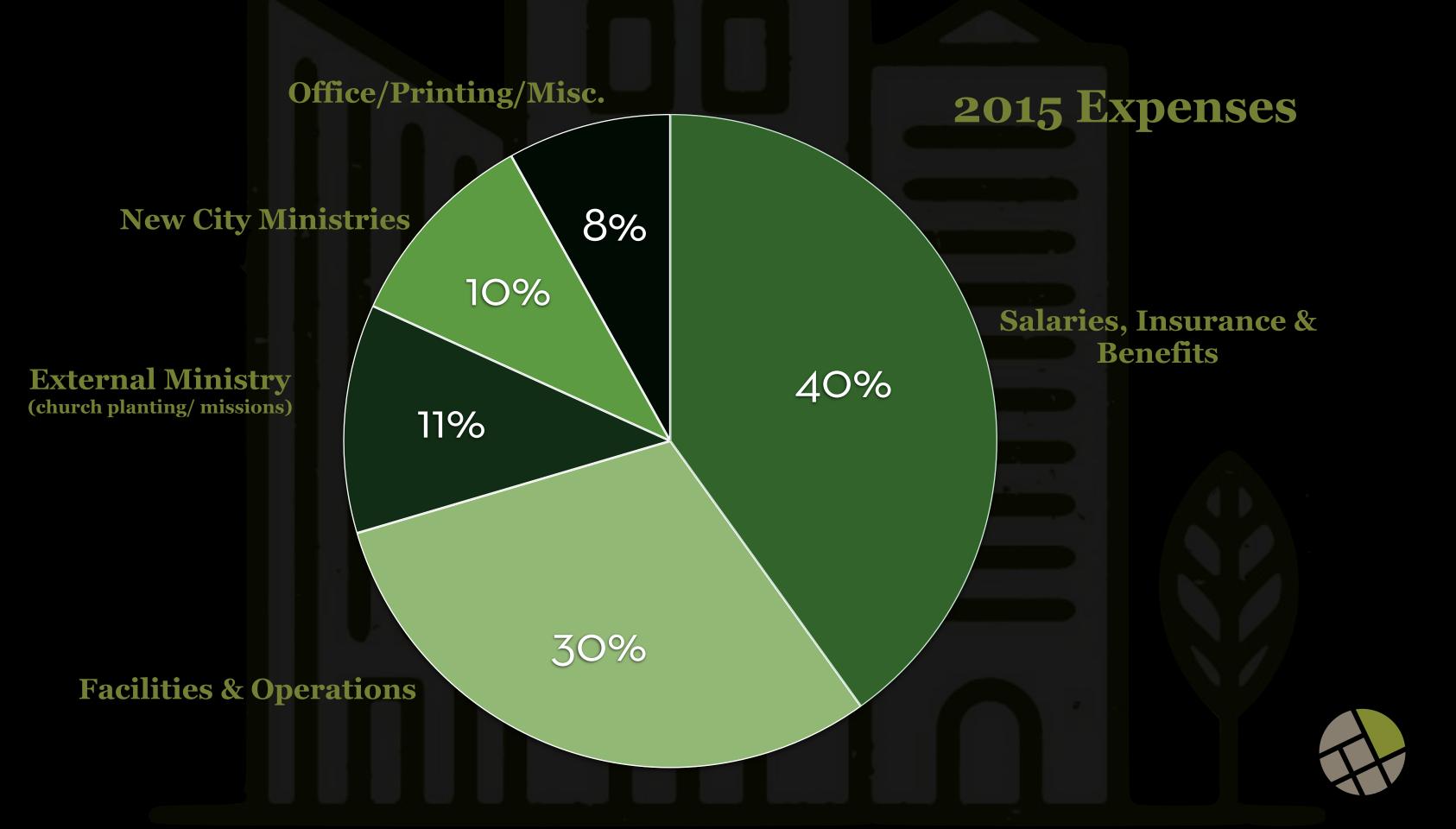


ATTENDANCE GROWTH

1,050



1,400



2015 INCOME EXPENSES 2016 BUDGET

Total Tithes & Offerings Received: Total Expenses:

Budget:

2015

2016

\$1,301,287 \$1,245,147

\$1,418,253

